

## Young People Served

Young people served	1,538	<b>1,545</b>
Young women served on Late Night Outreach (LNO)	220	<b>249</b>
<b>Total</b>	<b>1,758</b>	<b>1,794</b>

## Outreach Contacts

Contacts with young people	1,361	<b>1,093</b>
Contacts with young women on Late Night Outreach (LNO)	1,260	<b>1,017</b>
<b>Total</b>	<b>2,621</b>	<b>2,110</b>

## Follow-Up

*(providing intentional relationships equipping youth to leave street life)*

Hours in follow-up with young people	1,424	<b>1,947</b>
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## Referrals

*(provided for jobs, education, housing, drug & alcohol treatment, mental health, mentors)*

Referrals given	260	<b>433</b>
Referrals accessed	160	<b>189</b>

## Drop-In

Number of young people in day	7,209	<b>8,451</b>
Number of young people in evening	6,223	<b>6,850</b>

## Hospitality

Meals served	12,204	<b>15,301</b>
Mornings breakfast was served	175	<b>194</b>
Evenings dinner was served	202	<b>207</b>

## Self-Care

Clothing items	9,936	<b>8,434</b>
Showers	2,316	<b>2,461</b>
Blankets	514	<b>407</b>
Loads of laundry	816	<b>848</b>

## Additional Drop-In Services

Young people at Christmas celebration	165	<b>207</b>
Young people at Thanksgiving celebration	131	<b>150</b>
Young people accessing therapeutic counseling	12	<b>9</b>
Appointments made with our therapists	107	<b>104</b>
Percentage of appointments kept	78%	<b>82%</b>
Young people visiting the Dental Van	80	<b>98</b>
Young people accessing dental services	56	<b>63</b>

## Our Young People

Female	47%	<b>48%</b>
Male	53%	<b>46%</b>
Undisclosed	na	<b>6%</b>

## Ages

17 and under	16%	<b>37%</b>
18-20	43%	<b>27%</b>
21-22	27%	<b>13%</b>
23 and over	14%	<b>17%</b>
Undisclosed	na	<b>6%</b>

## Ethnicity

African-American	19%	<b>14%</b>
Asian/Pacific Islander	3%	<b>3%</b>
Caucasian	64%	<b>58%</b>
Latino/a	4%	<b>9%</b>
Native American/First Nations	5%	<b>5%</b>
Other racial group	5%	<b>5%</b>
Undisclosed	na	<b>6%</b>

## Prostitution

Over 50% of the young people we serve are involved in prostitution.

## Life Discovery Program

Total number of events	173	<b>155</b>
Total number of participants	867	<b>1,034</b>

## Adaptive Life Skills Mentorships

Total number of participants	4	<b>8</b>
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**New Horizons Ministries Staff & Volunteers**

Total number of volunteer hours: 30,316

## Statement of Financial Activities

	Fiscal Year 2006 7/1/05-6/30/06	Fiscal Year 2007 7/1/06-6/30/07
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### Support & Revenue

Individuals	\$ 656,040	\$ <b>718,071</b>
Churches	77,973	<b>75,781</b>
Civic Groups	9,769	<b>10,729</b>
Corporations	48,984	<b>65,832</b>
Grants	231,687	<b>170,679</b>
In-Kind Contributions	107,778	<b>128,431</b>
Other	17,712	<b>19,067</b>
<b>Total Support</b>	<b>\$1,149,963</b>	<b>\$1,188,590</b>

### Expenses

Case Management	\$ 286,859	\$ <b>216,427</b>
Volunteer Outreach	119,121	<b>134,308</b>
Hospitality	129,664	<b>161,728</b>
Self-Care	48,834	<b>59,520</b>
Late Night Outreach	83,116	<b>107,212</b>
Life Discovery	68,000	<b>86,350</b>
Adaptive Life Skills Mentorship	118,582	<b>105,111</b>
Discipleship	76,004	<b>78,923</b>
Community Education & Collaboration	92,538	<b>81,726</b>
Leadership Development	4,874	<b>11,028</b>
Administration	94,947	<b>76,638</b>
Publicity/Fundraising	106,172	<b>100,560</b>
<b>Total Expenses</b>	<b>\$1,228,711</b>	<b>\$1,219,531</b>
<b>Change in Net Assets</b>	<b>\$ (78,748)</b>	<b>\$ (30,941)</b>
<b>Net Assets, FY Start</b>	<b>\$1,284,240</b>	<b>\$1,205,492</b>
<b>Net Assets, FY End</b>	<b>\$1,205,492</b>	<b>\$1,174,551</b>